

Chariho School District

Chariho Regional Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,734	\$4,614	2.6%
Substitutes	\$88	\$120	-26.5%
Instructional Parapros	\$456	\$401	13.8%
Pupil-Use Technology	\$112	\$70	61.3%
Instructional Materials	\$162	\$105	53.8%
Total	\$5,552	\$5,309	4.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$127	\$115	10.9%
Library & Media	\$102	\$117	-12.7%
Extracurricular	\$51	\$45	13.7%
Student Health/Services	\$66	\$51	29.0%
Curriculum Development	\$42	\$51	-17.7%
Staff Development	\$65	\$80	-19.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$128	\$143	-10.4%
Therapists, Psychologists	\$146	\$52	181.7%
Total	\$726	\$653	11.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$396	\$385	2.8%
Food Service	\$196	\$177	10.5%
Safety	\$14	\$12	15.3%
Building Upkeep	\$895	\$615	45.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,501	\$1,190	26.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$195	\$161	21.6%
School Office	\$143	\$107	33.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$338	\$267	26.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

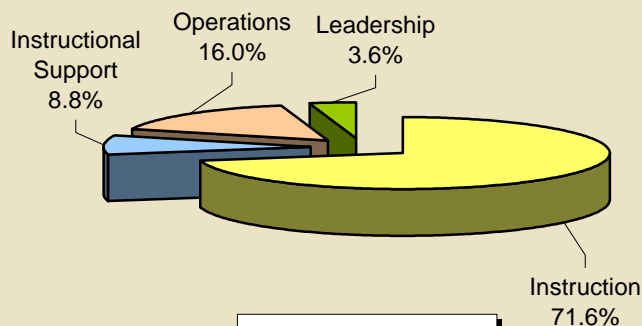
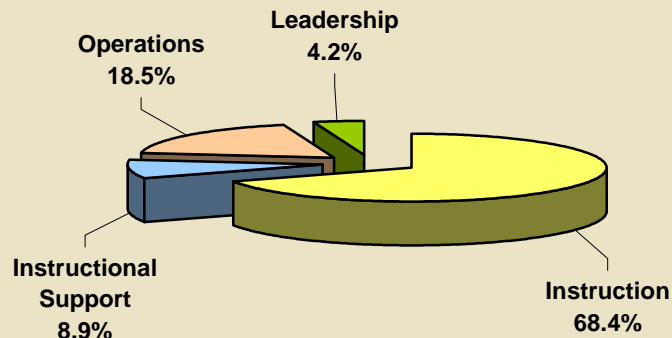
July 1999 - June 2000

Expenditures:	\$9,238,019
School Enrollment (ADM):	1,138
School Per Pupil:	\$8,118

July 1998 - June 1999

Expenditures:	\$8,947,114
School Enrollment (ADM):	1,206
School Per Pupil:	\$7,419

July 1999 - June 2000



July 1998 - June 1999